

A- EXPENDITURE CATEGORY		
1	Human Resources	Salaries, wages and related costs (pensions, incentives, supplements, top ups, and other employee benefits, etc.) relating to all employees (including field personnel), and employee recruitment costs.
2	Technical Assistance (TA)	Costs of all consultants (short or long term) providing technical or management assistance. This includes all costs related to the consultant such as consulting fees, travel and per-diems, field visits and other consultant costs relating to program planning, supervision and administration (including in respect of managing sub-recipient relationships, monitoring and evaluation, and procurement and supply management).
3	Training	Workshops, meetings, training publications, training-related travel, including training per-diems. Do not include human resources costs related to training which should be included under the Human Resources category.
4	Health Products and Health Equipment	Health products such as bed nets, condoms, lubricants, diagnostics, reagents, test kits, syringes, spraying materials and other consumables. Health equipment such as microscopes, x-ray machines and testing machines (including the 'Total Cost of Ownership' of this equipment such as reagents, and maintenance costs). Do not include other types of non-health equipment, as these costs should be included under the Infrastructure and Other Equipment category below.
5	Medicines and Pharmaceutical Products	Cost of antiretroviral therapy, medicines for opportunistic infections, anti-tuberculosis medicines, anti-malarial medicines, and other medicines. Do not include insurance, transportation, storage, distribution or other similar costs, as such costs should be included in Procurement and Supply Management costs below.
6	Procurement and Supply Management Costs (PSM)	Transportation costs for all purchases (equipment, commodities, products, medicines) including packaging, shipping, insurance and handling. Warehouse, PSM office facilities, and other logistics requirements. Procurement agent fees. Costs for quality assurance (including laboratory testing of samples), and any other costs associated with the purchase, storage and delivery of items. Do not include staff, TA, PSM, Information Technology systems, health products or health equipment costs, as these costs should be included in the categories above.
7	Infrastructure and Other Equipment	This includes health infrastructure rehabilitation, renovation and enhancement costs. Non-health equipment such as generators and beds. Information technology (IT) systems and software, website creation and development. Office equipment, furniture, audiovisual equipment. Vehicles, motorcycles, bicycles. Related maintenance, spare parts and repair costs.
8	Communication Materials	Printed material and communication costs associated with program-related campaigns, TV spots, radio programs, advertising, media events, education, dissemination, promotion, promotional items.
9	Monitoring and Evaluation (M&E)	Data collection, surveys, research, analysis, travel, field supervision visits, and any other costs associated with monitoring and evaluation. Do not include human resources, TA or M&E IT systems costs, as these costs should be included in the categories above.
10	Living Support to Clients/Target Population	Monetary or in-kind support given to clients and patients e.g.: school fees for orphans, assistance to foster families, transport allowances, patient incentives, grants for revenue-generating activities, food and care packages, costs associated with supporting patients charters for care.
11	Planning and Administration	Office supplies, travel, field visits and other costs relating to program planning and administration (including in respect of managing sub-recipient relationships). Legal, translation, accounting and auditing costs, bank charges etc. Green Light Committee contributions. Country or Regional Coordinating Mechanism (CCM/RCM) support costs. Do not include human resources costs, as these costs should be included under the Human Resources category above.
12	Overheads	Overhead costs such as office rent, utilities, internal communication costs (mail, telephone, internet), insurance, fuel, security, cleaning. Management or overhead fees.
13	Other	Significant costs which do not fall under the above-defined categories. Specify clearly the types of cost in Table D of the Report

B- PROGRAM ACTIVITY		
1	TB Detection TB Treatment TB/HIV Collaborative Activities Supportive Environment Health Systems Strengthening (HSS)	Improving diagnosis
		Standardized treatment, patient support and patient charter
		Procurement and supply management
		M&E
		TB/HIV
		MDR-TB
		High-risk groups
		HSS (beyond TB)
		PAL (Practical Approach to Lung Health)
		PPM / ISTC (Public-Public, Public-Private Mix (PPM) approaches and International standards for TB care)
		ACSM (Advocacy, communication and social mobilization)
		Community TB care
		Programme-based operational research
		Other - specify
Supportive environment: Program management and administration		

C- IMPLEMENTING ENTITY		
-	FBO	Faith-based Organization
-	NGO	Non Governmental Organization. Please note that even if the entity is an NGO but is faith based in any way, it should be included in the FBO category
-	CBO	Community-based Organization. Please note that even if the entity is a CBO but is faith based in any way, it should be included in the FBO category