

Performance Framework Years 3, 4 & 5: Indicators, Targets, and Periods Covered

Please select program component...

Program Details	
Country:	
Disease:	
Grant number:	
Principal Recipient:	

A. Periods covered and dates for disbursement requests and progress updates (typically completed by the Secretariat during Grant negotiations process)

	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20
Period Covered: from												
Period Covered: to												
Date Progress Update due (typically 45 days after end of period)	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00	14-Feb-00
Disbursement Request ? (Y,N)	-	-	-	-	-	-	-	-	-	-	-	-

	Year 3	Year 4	Year 5
Annual Report Due Date:			
Audit Report Due Date:			

B. Program Goal, impact and outcome indicators

Goals:	
1	
2	

Impact indicator number	Indicator	Baseline			Targets										Comments*
		value	Year	Source	Year 1	Report due date	Year 2	Report due date	Year 3	Report due date	Year 4	Report due date	Year 5	Report due date	
1	Please select...			Please select...											
2	Please select...			Please select...											
3	Please select...			Please select...											
4	Please select...			Please select...											

Outcome Indicator number	Indicator	Baseline			Targets										Comments*
		value	Year	Source	Year 1	Report due date	Year 2	Report due date	Year 3	Report due date	Year 4	Report due date	Year 5	Report due date	
1	Please select...			Please select...											
2	Please select...			Please select...											
3	Please select...			Please select...											
4	Please select...			Please select...											
5	Please select...			Please select...											
6	Please select...			Please select...											

\* please specify source of measurement for indicator in case different to baseline source.

C. Program Objectives, Service Delivery Areas and Indicators

Objective Number	Objective description
1	
2	
3	
4	
5	

Indicator Number	Objective Number	Service Delivery Area	Indicator	Baseline (if applicable)			Phase 1		Periodical targets for year 3 - 5												Tied to	Targets cumulative Y-over program term Y-cumulative annually N-not cumulative	Baselines included in targets (Y/N)	Top 10 indicator	Comments
				Value	Year	Source	targets (P8)	latest available results (P8)	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	P19	P20					
1		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
2		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
3		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
4		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
5		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
6		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
7		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
8		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
9		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
10		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
11		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
12		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
13		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
14		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
15		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
16		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
17		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	
18		Please select...				Please select...															Please select...	Y - over program term	N	Please select...	